

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	19504000 (one crore ninety five lakh four thousand)	43565059 (four crore thirty five lakh sixty five thousand and fifty nine)	44884815 (four crore forty eight lakh eighty four thousand eight hundred and fifteen)
New Equipment for Laboratories	63720586 (six crore thirty seven lakh twenty thousand five hundred and eighty six)	112336936 (eleven crore twenty three lakh thirty six thousand nine hundred and thirty six)	48219796 (four crore eight two lakh nineteen thousand seven hundred and ninety six)
Engineering Workshops	23466000 (two crore thirty four lakh sixty six thousand)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	18448640 (one crore eighty four lakh forty eight thousand six hundred and forty)	612609348 (sixty one crore twenty six lakh nine thousand three hundred and forty eight)	192624354 (nineteen crore twenty six lakh twenty four thousand three hundred and fifty four)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	272247752 (twenty seven crore twenty two lakh forty seven thousand seven hundred and fifty two)	136699256 (thirteen crore sixty six lakh ninety nine thousand two hundred and fifty six)	136123586 (thirteen crore sixty one lakh twenty three thousand five hundred and eighty six)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	523187290 (fifty two crore thirty one lakh eighty seven thousand two hundred and ninety)	32293257 (three crore twenty two lakh ninety three thousand two hundred and fifty seven)	10661329 (one crore six lakh sixty one thousand three hundred and twenty nine)
Seminars/Conferences/Workshops	4247655 (forty two lakh forty seven thousand six hundred and fifty five)	2008997 (twenty lakh eight thousand nine hundred and ninety seven)	3524840 (thirty five lakh twenty four thousand eight hundred and forty)