

11/16/2017

Institute ID: IR-1-O-O-U-0272

Institute Name: Indian Institute of Science Education & Research, Bhopal

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## Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	43565059 (FOUR CRORE THIRTY FIVE LAKH SIXTY FIVE THOUSAND AND FIFTY NINE)	44884815 (FOUR CRORE FORTY EIGHT LAKH EIGHTY FOUR THOUSAND EIGHT HUNDRED AND FIFTEEN)	57206441 (FIVE CRORE SEVENTY TWO LAKH SIX THOUSAND FOUR HUNDRED AND FORTY ONE)
New Equipment for Laboratories	112336936 (ELEVEN CRORE TWENTY THREE LAKH THIRTY SIX THOUSAND NINE HUNDRED AND THIRTY SIX)	48219796 (FOUR CRORE EIGHTY TWO LAKH NINETEEN THOUSAND SEVEN HUNDRED AND NINETY SIX)	130054543 (THIRTEEN CRORE FIFTY FOUR THOUSAND FIVE HUNDRED AND FORTY THREE)
Engineering Workshops	0 (NONE)	0 (NONE)	0 (NONE)
Studios	0 (NONE)	0 (NONE)	0 (NONE)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	612609348 (SIXTY ONE CRORE TWENTY SIX LAKH NINE THOUSAND THREE HUNDRED AND FORTY EIGHT)	192624354 (NINETEEN CRORE TWENTY SIX LAKH TWENTY FOUR THOUSAND THREE HUNDRED AND FIFTY FOUR)	29652423 (TWO CRORE NINETY SIX LAKH FIFTY TWO THOUSAND FOUR HUNDRED AND TWENTY THREE)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	136699256 (THIRTEEN CRORE SIXTY SIX LAKH NINETY NINE THOUSAND TWO HUNDRED AND FIFTY SIX)	136123586 (THIRTEEN CRORE SIXTY ONE LAKH TWENTY THREE THOUSAND FIVE HUNDRED AND EIGHTY SIX)	108926785 (TEN CRORE EIGHTY NINE LAKH TWENTY SIX THOUSAND SEVEN HUNDRED AND EIGHTY FIVE)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	32293257 (THREE CRORE TWENTY TWO LAKH NINETY THREE THOUSAND TWO HUNDRED AND FIFTY SEVEN)	10661329 (ONE CRORE SIX LAKH SIXTY ONE THOUSAND THREE HUNDRED AND TWENTY NINE)	8944454 (EIGHTY NINE LAKH FORTY FOUR THOUSAND FOUR HUNDRED AND FIFTY FOUR)
Seminars/Conferences/Workshops	2008997 (TWENTY LAKH EIGHT THOUSAND NINE HUNDRED AND NINETY SEVEN)	3524840 (THIRTY FIVE LAKH TWENTY FOUR THOUSAND EIGHT HUNDRED AND FORTY)	1456451 (FOURTEEN LAKH FIFTY SIX THOUSAND FOUR HUNDRED AND FIFTY ONE)